



GOVERNMENT OF SINDH
WORKS & SERVICES DEPARTMENT

BENAZIR SINDH YOUTH DEVELOPMENT PROGRAMME

PC-1

ESTIMATED COST RS: 157.770 MILLION

**OFFICE OF THE DIRECTOR GENERAL (MONITORING)
WORKS & SERVICES DEPARTMENT
HYDERABAD**

PROJECT BRIEF

- 1). The training programme has been designed as per requirements of Works & Services Department Government of Sindh. Out of 2000 trainees each year 100 Assistant Engineers, 500 Sub-Engineers, 200 Computer Operators, 200 Accounts Clerks, 200 Senior Clerks, 500 Work Mistries and 300 Road Mates will be trained. (For detail please refer Annexure-A).
- 2). The training will be carried out at 06 places through out Sindh at Karachi 500 trainees and 300 trainees at each centers i.e. Hyderabad, Mirpurkhas, Nawabshah, Sukkur and Larkana.
- 3). Trainers for Assistant Engineers and Sub-Engineers will be hired from NED University Karachi, Sir Syed University Karachi, MUET Jamshoro and Quaid-e-Awam Nawabshah and some Polytechnic institutes, while trainers for computer operator, accounts clerk, senior clerk, work mistry, and road mates will be hired from private sectors. Remuneration to trainers will be given on hourly /monthly basis. (Annexure-B).
- 5). The internees will be provided 04 months training at training center to refresh theoretical knowledge and remaining 08 months they will be posted in various field offices of Provincial and District governments.
- 6). The training programme will be conducted through training program incharges at 06 centers to be assisted by the auxiliary staff and they will conduct the training and will also monitor the working of trainees in the field. (Annexure-C).
- 7). The total estimated cost of Benazir Sindh Youth Development Programme is Rs: 162.60 millions out of which Rs: 117.536 million will be paid to trainees as stipend, Rs: 33.60 million will be paid to trainers, Rs: 3.24 million will be for staff, (1.992%).

Annexure A to E is attached for details.

PROJECT DIGEST

- | | | |
|-----|---|---|
| 1. | Name of Project | Benazir Sindh Youth Development Programme. |
| 2. | Sponsoring Agency | Government of Sindh. |
| 3. | Executive Agency | Works & Services Department Government of Sindh. |
| 4. | Location | Province of Sindh. |
| 5. | Estimated Cost. | |
| | i). Local | Rs: 157.770 Million |
| | ii). Foreign | Rs: Million |
| 6. | Cost component | Same as above |
| 7. | Period of Implementation (Months) | 12 months |
| 8. | Plan Provision. | |
| 9. | Estimated Annual Recurring Expenditure | Rs: 1.620 Million |
| | (a). During the execution of the Scheme. | |
| | (b). After completion | |
| 10. | Source of financing and estimates of annual phasing (Total / FEC) | |

| S.NO | ITEM | 2008-09 | TOTAL |
|------|-----------------------|---------------------------|---------------------------|
| 1 | Payment to Trainees | Rs: 117.536 Million | Rs:112.800 Million |
| 2 | Payment of Trainers | Rs: 33.60 Million | Rs: 33.60 Million |
| 3 | Salary of Staff | Rs: 3.24 Million | Rs: 3.24 Million |
| 4 | Cost of Equipment | Rs: 3.419 Million | Rs: 3.419 Million |
| 5 | Recurring Expenditure | Rs: 1.620 Million | Rs: 1.620 Million |
| 6 | Contingency | Rs: 3.093 Million | Rs: 3.093 Million |
| | Total | Rs: 162.60 Million | Rs: 162.60 Million |

- | | | |
|-----|---|--|
| 11. | Description and purpose of the scheme | Already mention mentioned in the concept paper |
| 12. | Project Benefits | The subject program will not only useful for available local human resources but it will bring improvement in products, quality-wise and quantity-wise also for end users. |
| 13. | Is the project is as area where at least post of the cast can be recover if so, suggestions may be given. | NIL |

14. Selection criteria

Training to be imparted to the young and un-employed under following categories:

- i. Assistant Engineers
- ii. Sub Engineers
15. iii. computer Operators
- iv. Account Clerks
- v. Senior Clerks
- vii. Work Mistiries
- viii. Road Inspectors/Road mats

Prepared by:

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Recommended for approval of
DDWP Forum

Secretary to Government of Sindh,
Works & Services Department,
Karachi

BENAZIR SINDH YOUTH DEVELOPMENT PROGRAMME

GENERAL ABSTRACT

| | | | Rs. in Millions | |
|--------------------|-----------------------|------------|--|------------|
| 1) | Payment of Trainee | Annexure-A | Rs. 117.536 | |
| 2) | Payment of Trainers | Annexure-B | Rs. 33.600 | |
| 3) | Salary of Staff | Annexure-C | Rs. 3.240 | |
| 4) | Cost of Equipment | Annexure-D | Rs. 3.419 | |
| 5) | Recurring Expenditure | Annexure-E | Rs. 1.620 | |
| Total | | | <hr/> Rs. 154.679 | |
| Add 2% Contingency | | | Rs. 3.093 | |
| GRAND TOTAL | | | Rs. 162.6033 | |
| SAY | | | <table border="1"><tr><td>Rs. 162.60</td></tr></table> | Rs. 162.60 |
| Rs. 162.60 | | | | |

**Director General (Monitoring),
Works & Services Department,
Government of Sindh,**

Annexure A

BENAZIR SINDH YOUTH DEVELOPMENT PROGRAMME

TRAINEE ABSTRACT (FOR 02 YEARS)

| | Rs. in millions |
|---|--------------------|
| i) 100 Nos: Assistant Engineer Graduate (Civil) @ Rs: 7000/- per month for a period of 12 months | Rs: 8.40 |
| ii) 500 Nos: Sub Engineers Diploma Holders (Civil) @ Rs: 5000/- per month for a period of 12 months | Rs: 30.00 |
| iii) 200 Nos: Computer Operator @ Rs: 5000/- per month for a period of 12 months | Rs: 12.00 |
| iv) 200 Nos: Accounts Clerk @ Rs: 5000/- per month for a period of 12 months | Rs: 12.00 |
| v) 200 Nos: Senior Clerk @ Rs: 5000/- per month for a period of 12 months | Rs: 12.00 |
| vi) 500 Nos: Work Mistry @ Rs: 4000/- per month for a period of 12 months | Rs: 24.00 |
| vii) 300 Nos: Road Inspector / Road mate @ Rs: 4000/- per month for a period of 12 months | Rs: 14.40 |
| viii) Lodging and Boarding Allowance of Internees From Ddistrict Badin, Thatta, Mithi, Sang har, Naushehro Feroz, Kashmore, Jacobabad and Dadu @ Rs 2000/ per internee (8*74= 592) for 4 months only. | Rs: 4.736 |
| | _____ |
| Total | Rs: 117.536 |

Annexure-B

BENAZIR SINDH YOUTH DEVELOPMENT PROGRAMME

TRAINERS ABSTRACT (FOR 01 YEAR)

| | Rs. in millions |
|--|-----------------|
| i) At one centre (Karachi 500 trainees) 50 trainees in one class | Rs: 8.32 |
| Monday to Thursday 9 am to 1.00 pm in 10 class rooms | |
| $10*4*4 = 160$ hours for one week | |
| For 52 weeks $52*160 = 8320$ hours @ Rs. 1000/- per hour | |
| ii) For remaining 05 centers (300 trainees in each) 50 trainees in one class | Rs: 24.96 |
| Monday to Thursday 9am to 1.00pm 06 class rooms | |
| $5*6*4*4 = 4800$ hours for one week | |
| For 52 weeks $52*4800 = 24960$ hours @ Rs. 1000/- per hour | |
| iii) conveyance, etc | Rs: 0.32 |

Total Rs: 33.60

Annexure-C

BENAZIR SINDH YOUTH DEVELOPMENT PROGRAMME

STAFF ABSTRACT

| | | Rs: in millions |
|------|--|-----------------|
| i) | 1 No: Project Coordinator B.E/M.B.A @ Rs: 50000/- per month for a period of 12 months | Rs: 0.60 |
| ii) | 6 Nos: Assistant Project Coordinator B.E/M.B.A @ Rs: 25000/- per month for a period of 12 months | Rs: 1.80 |
| iii) | 7 Nos: Computer Operator @ Rs: 10000/- per month for a period of 12 months | Rs: 0.84 |
| | Total | Rs: 3.24 |

ANNEXURE-D

BENAZIR SINDH YOUTH DEVELOPMENT PROGRAMME

EQUIPMENT ABSTRACT

| S# | Title of Equipment | QTY | Total Cost (in Million) |
|-----------|---|------------|------------------------------------|
| i) | Multimedia @ Rs: 135000/- Each (Mirpurkhas, Sukkur and Larkana 02 each center) | 06 | Rs: 0.810 |
| | Laptop @ Rs: 142000/- Each (Mirpurkhas, Sukkur and Larkana 02 each center and 01 for Project Directorate) | 07 | Rs: 0.994 |
| ii) | Photo Copier @ Rs: 150000/- Each for Project Directorate | 01 | Rs: 0.150 |
| iii) | Over Head Projector @ Rs: 30000/- Each (Mirpurkhas, Sukkur and Larkana 02 each center) | 06 | Rs: 0.180 |
| iv) | Motorized Projection Screens @ Rs: 15000/- (Mirpurkhas, Sukkur and Larkana 02 each center) | 06 | Rs: 0.090 |
| v) | Multi-core Latest Computer (fully equipped with trolley on turnkey basis) with printing/ scanning facility 105000/- (Mirpurkhas, Sukkur and Larkana 02 each center and one for Project Directorate) | 07 | Rs: 0.735 |
| vi) | Fax & Phone Machine @ Rs: 15000/- Each (Mirpurkhas, Sukkur and Larkana 01 each center and one for Project Directorate) | 04 | Rs: 0.060 |
| vii) | Internet Facility (DSL modem internet working) @ Rs: 100000/- Each (Mirpurkhas, Sukkur and Larkana 01 each center and one for Project Directorate) | 04 | Rs: 0.400 |
| viii) | | | |
| ix) | Total | | Rs: 3.419 |

Annexure-E

BENAZIR SINDH YOUTH DEVELOPMENT PROGRAMME

RECURRING EXPENDITURE (PER MONTH) DETAILS

| | | | Rs. in millions |
|----|-----------------------------------|---------------|-----------------|
| 2. | <u>TELEPHONE & FAX</u> | | |
| | A. Karachi Centre | 0.01 million | Rs: 0.035 |
| | B. 5 Centers | 0.025 million | |
| 4. | <u>STATIONARY</u> | | Rs: 0.10 |
| | A Karachi Centre | 0.025 million | |
| | B 5 Centers | 0.075 million | |
| | | | Total Rs. 0.135 |

Rs.0.988 million for One month

For 12 months $0.135 * 12 =$

Rs.1.620 (Million)