



**STATEMENT SHOWING THE FUNCTIONAL TRAINING
CENTRES AND THEIR TRADES & CAPACITY**

SR NO	NAME & ADDRESS OF TRAINING CENTRES	TRADES	DURATION	1ST BATCH	2ND BATCH	TOTAL
Directorate of Manpower & Training, Sindh Centres:-						
1	Technical Training Centre, Block-D, Al-Hyderi, North Nazimabad, Karachi	Civil Drafting with Auto Cad.	05 Months.	20	20	40
		Welding G-6.	05 Months.	20	20	40
		Machinist.	04 Months.	20	20	40
		Carpentry/Wood Working.	04 Months.	20	20	40
		House Electrician.	04 Months.	20	20	40
		Generator Repair & Maintenance.	04 Months.	20	20	40
		Turner.	03 Months.	20	20	40
		CNG Technician	03 Months.	20	20	40
		UPS Maintenance & Manufacturing.	02 Months.	20	20	40
		Total:-	--	180	180	360
2	Technical Training Centre, Liaquatabad, Opp: Degree Science College Qasimabad, Liaquatabad, Karachi.	Carpentry/Wood Working.	04 Months.	20	20	40
		House Electrician.	04 Months.	20	20	40
		Building Painter.	04 Months.	20	20	40
		Total:-	--	60	60	120
3	Technical Training Centre, Abbas Boys School Compound Sadaat Colony, Shah Faisal Colony, Karachi.	Office Automation.	04 Months.	20	20	40
		Civil Drafting with Auto Cad.	05 Months.	20	20	40
		House Electrician.	04 Months.	20	20	40
		Total:-	--	60	60	120
4	Technical Training Center, Jacoblines, Karachi	Domestic Airconditioning.	04 Months.	20	20	40
		Office Automation.	04 Months.	20	20	40
		House Electrician.	04 Months.	20	20	40
		Total:-	--	60	60	120
5	Technical Training Centre, Women ST-3, Sector 15B, Bufferzone, Karachi.	Civil Drafting with Auto Cad.	05 Months.	20	20	40
		Dress Making & Designing.	04 Months.	20	20	40
		Office Automation.	04 Months.	20	20	40
		Computer Hardware.	04 Months.	20	20	40
		Beautician.	03 Months.	20	20	40
		Total:-	--	100	100	200
6	Technical Training Centre, Women Sector 34/2, Korangi, Karachi.	Office Automation.	04 Months.	20	20	40
		Dress Making & Designing.	04 Months.	20	20	40
		Beautician.	03 Months.	20	20	40
		Total:-	--	60	60	120
7	Technial Training Centre, Women Near 2 Minutes Chowrangi, North Karachi.	Office Automation.	04 Months.	20	20	40
		Dress Making & Designing.	04 Months.	20	20	40
		Beautician.	03 Months.	20	20	40
		Total:-	--	60	60	120

SR NO	NAME & ADDRESS OF TRAINING CENTRES	TRADES	DURATION	1ST BATCH	2ND BATCH	TOTAL
8	Apprenticeship Training Centre, Plot # 1, Sector-42, Korangi, No. 3, Karachi.	Civil Drafting with Auto Cad.	05 Months.	20	20	40
		Welding G-6.	05 Months.	20	20	40
		Carpentry/Wood Working.	04 Months.	20	20	40
		Generator Repair & Maintenance.	04 Months.	20	20	40
		Building Painter.	04 Months.	20	20	40
		House Electrician.	04 Months.	20	20	40
		Turner.	03 Months.	20	20	40
		CNG Technician	03 Months.	20	20	40
		UPS Maintenance & Manufacturing.	02 Months.	20	20	40
		Total:-	--	180	180	360
9	Apprenticeship Training Centre, Adjacent Haji Abdullah Haroon College, Khadda Market, Lyari, Karachi.	Welding G-6.	05 Months.	20	20	40
		Diesel Mechanic.	04 Months.	20	20	40
		Carpentry/Wood Working.	04 Months.	20	20	40
		House Electrician.	04 Months.	20	20	40
		Building Painter.	04 Months.	20	20	40
		Turner.	03 Months.	20	20	40
		Total:-	--	120	120	240
10	Technical Training Centre, Jangshahi Road, Thatta (Double Shift).	Building Painter.	04 Months.	40	40	80
		House Electrician.	04 Months.	40	40	80
		Civil Drafting with Auto Cad.	05 Months.	40	40	80
		Masonry./Tile Fixer	03 Months.	40	40	80
		Total:-	--	160	160	320
11	Youth Vocational Centre, Sujawal.	House Electrician.	04 Months.	20	20	40
		Motor Cycle Mechanic.	03 Months.	20	20	40
		Total:-	--	40	40	80
12	Technical Training Centre, T.B. Sanatorium Road, SITE Area, Kotri.	Civil Drafting with Auto Cad.	05 Months.	20	20	40
		Welding G-6.	05 Months.	20	20	40
		Machinist.	04 Months.	20	20	40
		Carpentry/Wood Working.	04 Months.	20	20	40
		House Electrician.	04 Months.	20	20	40
		Generator Repair & Maintenance.	04 Months.	20	20	40
		Office Automation.	04 Months.	20	20	40
		Building Painter.	04 Months.	20	20	40
		Turner.	03 Months.	20	20	40
		CNG Technician	03 Months.	20	20	40
		Plumbing.	03 Months.	20	20	40
		Total:-	--	220	220	440
13	Technical Training Centre, Latifabad, Hyderabad.	Domestic Airconditioning.	04 Months.	20	20	40
		Offie Automation.	04 Months.	20	20	40
		House Electrician.	04 Months.	20	20	40
		Total:-	--	60	60	120
14	Technical Training Centre, Women Opp: WAPDA Grid Station Near HAD Flates, Qasimabad, Hyderbaad.	Dress Making & Designing.	04 Months.	20	20	40
		Commercial Arts.	04 Months.	20	20	40
		Cooking/Food Preservation.	04 Months.	20	20	40
		Office Automation.	04 Months.	20	20	40
		Beautician.	03 Months.	20	20	40
		Total:-	--	100	100	200

SR NO	NAME & ADDRESS OF TRAINING CENTRES	TRADES	DURATION	1ST BATCH	2ND BATCH	TOTAL
15	Apprenticeship Training Centre, Plot # F-18, SITE Area, Hyderabad.	House Electrician.	04 Months.	20	20	40
		Building Painter.	04 Months.	20	20	40
		Masonry./Tile Fixer	03 Months.	20	20	40
		Motor Cycle Mechanic.	03 Months.	20	20	40
		Turner.	03 Months.	20	20	40
		Total:-	--	100	100	200
16	Technical Training Centre, Near Bhattai Petrol Pump, Mehar Road, Dadu.	Civil Drafting with Auto Cad.	05 Months.	20	20	40
		Tractor Mechanic.	04 Months.	20	20	40
		House Electrician.	04 Months.	20	20	40
		Building Painter.	04 Months.	20	20	40
		Masonry./Tile Fixer	03 Months.	20	20	40
		Total:-	--	100	100	200
17	Technical Training Centre, Badin.	Office Automation.	04 Months.	20	20	40
		House Electrician.	04 Months.	20	20	40
		Building Painter.	04 Months.	20	20	40
		Total:-	--	80	80	160
18	Youth Vocational Centre, Tando Ghulam Ali, Road, Matli.	House Electrician.	04 Months.	20	20	40
		Motor Cycle Mechanic.	03 Months.	20	20	40
		Total:-	--	40	40	80
19	Youth Vocational Centre, Talib-ul-Moula Colony, New Hala.	House Electrician.	04 Months.	20	20	40
		Motor Cycle Mechanic.	03 Months.	20	20	40
		Total:-	--	40	40	80
20	Youth Vocational Centre, Plot 91/1, Ex- Hafiz Cotton Factory, Mirpurkhas Road, Tando Allahyar.	House Electrician.	04 Months.	20	20	40
		Motor Cycle Mechanic.	03 Months.	20	20	40
		Total:-	--	40	40	80
21	Technical Training Centre, Near Hamid Floor Mills, Shikarpur Road, SITE Area, Sukkur (Double Shift).	Civil Drafting with Auto Cad.	05 Months.	40	40	80
		Carpentry/Wood Working.	04 Months.	40	40	80
		House Electrician.	04 Months.	40	40	80
		Plumbing.	03 Months.	40	40	80
		Motor Cycle Mechanic.	03 Months.	40	40	80
		Total:-	--	200	200	400
22	Vocational Training Centre, Opp: Al-Ghous Ice Factory, Khaipur.	Building Painter.	04 Months.	20	20	40
		Machinist.	04 Months.	20	20	40
		House Electrician.	04 Months.	20	20	40
		Generator Repair & Maintenance.	04 Months.	20	20	40
		Office Automation.	04 Months.	20	20	40
		Beautician.	03 Months.	20	20	40
		Masonry./Tile Fixer	03 Months.	20	20	40
		Motor Cycle Mechanic.	03 Months.	20	20	40
		Total:-	--	160	160	320

SR NO	NAME & ADDRESS OF TRAINING CENTRES	TRADES	DURATION	1ST BATCH	2ND BATCH	TOTAL
23	Vocational Training Centre, Moro Road, National Highway Naushero Feroze.	Machinist.	04 Months.	20	20	40
		House Electrician.	04 Months.	20	20	40
		Building Painter.	04 Months.	20	20	40
		Domestic Airconditioning.	04 Months.	20	20	40
		Office Automation.	04 Months.	20	20	40
		Motor Cycle Mechanic.	03 Months.	20	20	40
		Total:-	--	120	120	240
24	Youth Vocational Centre, Tharushah.	House Electrician.	04 Months.	20	20	40
		Motor Cycle Mechanic.	03 Months.	20	20	40
		Total:-	--	40	40	80
25	Technical Training Centre, Near Govt. Polytechnic Institute, Rashid Wagan Road, Larakana.	Office Automation.	04 Months.	20	20	40
		House Electrician.	04 Months.	20	20	40
		Dress Making & Designing.	04 Months.	20	20	40
		Computer Hardware.	04 Months.	20	20	40
		Turner.	03 Months.	20	20	40
		Total:-	--	100	100	200
26	Technical Training Centre, for Women, Near Govt. Polytechnic Institute, Rashid Wagan Road, Larakana.	Dress Making & Designing.	04 Months.	20	20	40
		Office Automation.	04 Months.	20	20	40
		Cooking Food Preservation.	04 Months.	20	20	40
		Beautician.	03 Months.	20	20	40
		Total:-	--	80	80	160
27	Technical Training Centre, Near Degree College, By Pass Road, Ratodero, District Larkana.	House Electrician.	04 Months.	20	20	40
		Building Painter.	04 Months.	20	20	40
		Masonry./Tile Fixer	03 Months.	20	20	40
		Total:-	--	60	60	120
28	Technical Training Centre, Peer Jan Muhammad Road, Naudero.	Office Automation.	04 Months.	20	20	40
		Building Painter.	04 Months.	20	20	40
		House Electrician.	04 Months.	20	20	40
		Motor Cycle Mechanic.	03 Months.	20	20	40
		Total:-	--	80	80	160
29	Technical Training Centre, Shahdadkot.	Office Automation.	04 Months.	20	20	40
		Building Painter.	04 Months.	20	20	40
		House Electrician.	04 Months.	20	20	40
		Domestic Airconditioning.	04 Months.	20	20	40
		Dress Making & Designing.	04 Months.	20	20	40
		Masonry./Tile Fixer	03 Months.	20	20	40
		Total:-	--	120	120	240
30	Vocational Training Centre, Sheikh Teghani Muhalla, Shikarpur.	Domestic Airconditioning.	04 Months.	20	20	40
		Office Automation.	04 Months.	20	20	40
		Machinist.	04 Months.	20	20	40
		House Electrician.	04 Months.	20	20	40
		Building Painter.	04 Months.	20	20	40
		Motor Cycle Mechanic.	03 Months.	20	20	40
		Total:-	--	120	120	240
31	Youth Vocational Centre, Behind Session Court, Near Makli Masjid, Kandhkot.	House Electrician.	04 Months.	20	20	40
		Motor Cycle Mechanic.	03 Months.	20	20	40
		Total:-	--	40	40	80

SR NO	NAME & ADDRESS OF TRAINING CENTRES	TRADES	DURATION	1ST BATCH	2ND BATCH	TOTAL
32	Technical Training Centre, Ring Road, Near Iqbal Petrol Pump Site Area, Mirpurkhas.	Domestic Airconditioning.	04 Months.	20	20	40
		Building Painter.	04 Months.	20	20	40
		House Electrician.	04 Months.	20	20	40
		Masonry./Tile Fixer	03 Months.	20	20	40
Total:-			--	80	80	160
33	Youth Vocational Centre, Degree House A-73/74, Aiwan-e-Mughalia, Digri	House Electrician.	04 Months.	20	20	40
		Motor Cycle Mechanic.	03 Months.	20	20	40
Total:-			--	40	40	80
34	Vocational Training Centre, Jhol Road, Sanghar (Double Shift).	Building Painter.	04 Months.	40	40	80
		House Electrician.	04 Months.	40	40	80
		Computer Hardware.	04 Months.	40	40	80
		Machinist.	04 Months.	40	40	80
		Dress Making & Designing.	04 Months.	40	40	80
Total:-			--	200	200	400
35	Technical Training Centre, Akber Badshah Birth Place, Umerkot (Double Shift).	Auto Mechanic.	04 Months.	40	40	80
		Office Automation.	04 Months.	40	40	80
		Dress Making & Designing.	04 Months.	40	40	80
		House Electrician.	04 Months.	40	40	80
		Building Painter.	04 Months.	40	40	80
Total:-			--	200	200	400
36	Technical Training Centre, (Male) Landhi, Karachi.	Building Painter.	04 Months.	20	20	40
		Dress Making & Designing.	04 Months.	20	20	40
		Leather Garments.	04 Months.	20	20	40
Total:-			--	60	60	120
37	Technical Training Centre, Women, New Karachi Extension Metrovil, Karachi.	Office Automation.	04 Months.	20	20	40
		Dress Making & Designing.	04 Months.	20	20	40
		Beautician.	03 Months.	20	20	40
Total:-			--	60	60	120
TOTAL DMT CENTRES:-			--	3620	3620	7240
Social Welfare Centres:-						
38	Socio Economic Centre, Larkana, Dadu, Shaheed Benaziabad, Sukkur, Khairpur, Sanghar, Shikarpur, Jacobabad, Badin, Thatta, Mirpurkhas, Hyderabad, Korangi, Karachi, Lyari, Karachi, Gulshan-e-Iqbal, Karachi and New Karachi. (16 Centres).	Dress Making & Designing.	04 Months.	320	320	640
Total:-			--	320	320	640
39	Rehabilitation Centre for Physical Handicapped, Korangi, Karachi.	Civil Drafting with Auto Cad.	05 Months.	20	20	40
		House Electrician.	04 Months.	20	20	40
		Carpentry/Wood Working.	04 Months.	20	20	40
Total:-			--	60	60	120
40	Rehabilitation Centre for Physical Handicapped, Sukkur.	Dress Making & Designing.	04 Months.	20	20	40
Total:-			--	20	20	40

SR NO	NAME & ADDRESS OF TRAINING CENTRES	TRADES	DURATION	1ST BATCH	2ND BATCH	TOTAL
41	Rehabilitation Centre for Physical Handicapped, Hyderabad.	Dress Making & Designing.	04 Months.	20	20	20
Total:-			--	20	20	40
42	Rehabilitation Centre, for Physical Handicapped, Khairpur.	Dress Making & Designing.	04 Months.	20	20	20
Total:-			--	20	20	40
43	Rehabilitation Centre, for Physical Handicapped, Mirpurkhas.	Dress Making & Designing.	04 Months.	20	20	20
Total:-			--	20	20	40
TOTAL SOCIAL WELFARE CENTRES:-			--	460	460	920
Grand Total:-			--	4080	4080	8160



BENAZIR BHUTTO SHAHEED YOUTH DEVELOPMENT PROGRAM



STATEMENT SHOWING THE CENTRESWISE & DURATIONWISE CAPACITY

SR NO	NAME & ADDRESS OF TRAINING CENTRES	05 Months.	04 Months	03 Months	02 Months	TOTAL
Directorate of Manpower & Training, Sindh Centres:-						
1	Technical Training Centre, Block-D, Al-Hyderi, North Nazimabad, Karachi	80	160	80	40	360
2	Technical Training Centre, Liaquatabad, Opp: Degree Science College Qasimabad, Liaquatabad, Karachi.	-----	120	-----	-----	120
3	Technical Training Centre, Abbas Boys School Compound Sadaat Colony, Shah Faisal Colony, Karachi.	40	80	-----	-----	120
4	Technical Training Center, Jacoblines, Karachi	-----	120	-----	-----	120
5	Technical Training Centre, Women ST-3, Sector 15B, Bufferzone, Karachi.	40	120	40	-----	200
6	Technical Training Centre, Women Sector 34/2, Korangi, Karachi.	-----	80	40	-----	120
7	Technical Training Centre, Women Near 2 Minutes Chowrangi, North Karachi.	-----	80	40	-----	120
8	Apprenticeship Training Centre, Plot # 1, Sector-42, Korangi, No. 3, Karachi.	80	160	80	40	360
9	Apprenticeship Training Centre, Adjacent Haji Abdullah Haroon College, Khadda Market, Lyari, Karachi.	40	160	40	-----	240
10	Technical Training Centre, Jangshahi Road, Thatta (Double Shift).	80	160	80	-----	320
11	Youth Vocational Centre, Sujawal.	-----	40	40	-----	80
12	Technical Training Centre, T.B. Sanatorium Road, SITE Area, Kotri.	80	240	120	-----	440
13	Technical Training Centre, Latifabad, Hyderabad.	-----	120	-----	-----	120
14	Technical Training Centre, Women Opp: WAPDA Grid Station Near HAD Flates, Qasimabad, Hyderabad.	-----	160	40	-----	200
15	Apprenticeship Training Centre, Plot # F-18, SITE Area, Hyderabad.	-----	80	120	-----	200
16	Technical Training Centre, Near Bhattai Petrol Pump, Mehar Road, Dadu.	40	40	120	-----	200
17	Technical Training Centre, Badin.	-----	120	40	-----	160
18	Youth Vocational Centre, Tando Ghulam Ali, Road, Matli.	-----	40	40	-----	80

SR NO	NAME & ADDRESS OF TRAINING CENTRES	05 Months.	04 Months	03 Months	02 Months	TOTAL
19	Youth Vocational Centre, Talib-ul-Moula Colony, New Hala.	-----	40	40	-----	80
20	Youth Vocational Centre, Plot 91/1, Ex- Hafiz Cotton Factory, Mirpurkhas Road, Tando Allahyar.	-----	40	40	-----	80
21	Technical Training Centre, Near Hamid Floor Mills, Shikarpur Road, SITE Area, Sukkur (Double Shift).	80	160	160	-----	400
22	Vocational Training Centre, Opp: Al-Ghous Ice Factory, Khairpur.	-----	200	120	-----	320
23	Vocational Training Centre, Moro Road, National Highway Naushero Feroze.	-----	200	40	-----	240
24	Youth Vocational Centre, Tharushah.	-----	40	40	-----	80
25	Technical Training Centre, Near Govt. Polytechnic Institute, Rashid Wagan Road, Larakana.	-----	160	40	-----	200
26	Technical Training Centre, for Women, Near Govt. Polytechnic Institute, Rashid Wagan Road, Larakana.	-----	120	40	-----	160
27	Technical Training Centre, Near Degree College, By Pass Road, Ratodero, District Larkana.	-----	80	40	-----	120
28	Technical Training Centre, Peer Jan Muhammad Road, Naudero.	-----	120	40	-----	160
29	Technical Training Centre, Shahdadtot.	-----	200	40	-----	240
30	Vocational Training Centre, Sheikh Teghani Muhalla, Shikarpur.	-----	200	40	-----	240
31	Youth Vocational Centre, Behind Session Court, Near Makli Masjid, Kandhkot.	-----	40	40	-----	80
32	Technical Training Centre, Ring Road, Near Iqbal Petrol Pump Site Area, Mirpurkhas.	-----	120	40	-----	160
33	Youth Vocational Centre, Degree House A-73/ 74, Aiwan-e-Mughalia, Digri	-----	40	40	-----	80
34	Vocational Training Centre, Jhol Road, Sanghar (Double Shift).	-----	400	-----	-----	400
35	Technical Training Centre, Akber Badshah Birth Place, Umerkot (Double Shift).	-----	400	-----	-----	400
36	Technical Training Centre, (Male) Landhi, Karachi.	-----	120	-----	-----	120
37	Technical Training Centre, Women, New Karachi Extension Metrovil, Karachi.	-----	80	40	-----	120
	TOTAL	560	4840	1760	80	7240
Social Welfare Centres:-						
38	Socio Economic Centre, Larkana, Dadu, Shaheed Benaziabad, Sukkur, Khairpur, Sanghar, Shikarpur, Jacobabad, Badin, Thatta, Mirpurkhas, Hyderabad, Korangi, Karachi, Lyari, Karachi, Gulshan-e-Iqbal, Karachi and New Karachi. (16 Centres).		640	-----	-----	640
39	Rehabilitation Centre for Physical Handicapped, Korangi, Karachi.	40	80	-----	-----	120

SR NO	NAME & ADDRESS OF TRAINING CENTRES	05 Months.	04 Months	03 Months	02 Months	TOTAL
40	Rehabilitation Centre for Physical Handicapped, Sukkur.	-----	40	-----	-----	40
41	Rehabilitation Centre for Physical Handicapped, Hyderabad.	-----	40	-----	-----	40
42	Rehabilitation Centre, for Physical Handicapped, Khairpur.	-----	40	-----	-----	40
43	Rehabilitation Centre, for Physical Handicapped, Mirpurkhas.	-----	40	-----	-----	40
TOTAL:-		40	880	0	0	920
GRANT TOTAL:-		600	5720	1760	80	8160

**Benazir Bhutto (Shaheed)
Youth Development Programme Sindh (BBSYDP)
District Wise/Placement Plan .**

Sr No	District	1st Batch	2nd Batch	Total
1	Badin.	187	187	374
2	Dadu.	149	149	298
3	Ghotki.	188	188	376
4	Hyderabad.	115	114	229
5	Jacobabad.	107	108	215
6	Jamshoro.	121	121	242
7	Karachi.	651	651	1302
8	Kashmore.	106	106	212
9	Khairpur.	299	299	598
10	Larkana.	141	140	281
11	Matiari.	64	64	128
12	Mirpurkhas.	154	154	308
13	Naushero Feroze.	191	191	382
14	Nawabshah.	134	134	268
15	Sanghar.	240	241	481
16	Kamber.	138	137	275
17	Shikarpur.	147	148	295
18	Sukkur.	156	155	311
19	Tando Allahayr.	62	63	125
20	Tando Muhammad	64	63	127
21	Tharparkar.	142	143	285
22	Thatta.	383	382	765
23	Umerkot.	141	142	283
TOTAL:-		4080	4080	8160



COST OF REMUNERATION FOR ADMIN & INSTRUCTIONAL STAFF

Technical/Vocational & Apprenticeship Training Centres (DMTS)			
1	Instructor (Internal/External). Internal Rs.5,000/- and External Rs.12,000/-) average Rs.8500/- for 10 months.	190	16,150,000
	Principal of center having trainees more than 100 Rs.10,000/- (10,000x15x10-).	15	1,500,000
	Principal of center having trainees less than 100 Rs.6,000/- (6,000x22x10-).	22	1,320,000
	Accountant External 12,000/ and Internal Rs.5,000/ average Rs.8500 (8,500x37x10)	37	3,145,000
2	Data Processing Assistant External Rs.12,000/ and Internal Rs.5000/ per average (8,500x37x10)	37	3,145,000
5	Workshop Attendant (Rs.3,000/- fixed per month).(3000x190x10)	190	5,700,000
Total :-			30,960,000
Socio Economic & Rehabilitation Centres			
1	Instructor (Internal/External). Internal Rs.4,000/- and External Rs.9,000/-) average Rs.6500/- for 10 months. (6,500x23x10).	23	1,495,000
2	Incharge Rs.5,000/- (5,000x21x10).	21	1,050,000
3	Accountant External 12,000/ and Internal Rs.5,000/ average Rs.8500 (8,500x21x10)	21	1,785,000
4	Workshop Attendant (Rs.3,000/- Fix).(3000x21x10)	21	630,000
TOTAL:-			4,960,000
GRAND TOTAL:-			35,920,000



BENAZIR BHUTTO SHAHEED
YOUTH DEVELOPMENT PROGRAM



ANNEXURE-D

**Statement Showing the Trades Wise
Requirement of Cost of Training Material
(Directorate of Manpower & Training Sindh Centres)**

SR NO	TRADES	Duration In Months	Rate Per Trainee	No. of Trainees	Total
1	Civil Drafting with Auto Cad.	5	150	440	330,000
2	Welding G-6.	5	1100	160	880,000
3	Diesel Mechanic	4	250	40	40,000
4	Auto Mechanic.	4	250	80	80,000
5	Building Painter.	4	500	800	1,600,000
6	Carpentry/Wood Working.	4	300	320	384,000
7	Commercial Arts.	4	250	40	40,000
8	Computer Hardware & Networking.	4	830	160	531,200
9	Cooking and Food Preservation.	4	760	80	243,200
10	Domestic Air Conditioning.	4	300	320	384,000
11	Dress Making & Designing.	4	400	1240	1,984,000
12	Generator Repair.	4	250	160	160,000
13	House Electrician.	4	250	1400	1,400,000
14	Leather Garments.	4	300	40	48,000
15	Machinist.	4	520	280	582,400
16	Office Automation.	4	250	800	800,000
17	Tractor Mechanic.	4	250	40	40,000
18	Beautician.	3	830	280	697,200
19	Masonry.	3	300	360	324,000
20	Motor Cycle Mechanic.	3	250	560	420,000
21	CNG Technician.	3	250	120	90,000
22	Plumbing.	3	300	120	108,000
23	Turner.	3	412	240	296,640
24	UPS Maintenance & Repair.	2	525	80	84,000
	TOTAL:-	--	--	8,160	11,546,640



COST OF OVERHEADS/UTILITIES.

(Includes Electric, Telecommunication, Water Sanitation, Cleaning and Courier Services)

Directorate of Manpower & Training, Sindh Centres.		
1	No. of Trainees to be trained in five months courses.	560
2	Cost of Overheads per course five months (560 x 80 x 5).	224,000
3	No. of Trainees to be trained in four months courses.	4,840
4	Cost of Overheads per course four months (4840 x 80 x 4).	1,548,800
5	Total trainees three months courses.	1,760
6	Cost of Overheads per course three months (1760 x 80 x 3).	422,400
7	No. of Trainees to be trained in two months courses.	80
8	Cost of Overheads per course two months (80 x 80 x 2).	12,800
Total :-		2,208,000
Social Welfare Centres.		
A	No. of Trainees to be trained in four months courses.	840
B	Cost of Overheads per course four months 840 x 80 x 4.	268,800
C	No. of trainees to be trained 5 months course.	80
D	Cost of Overheads per course 5 months course 80 x 80 x 5.	32,000
Total Cost:-		300,800
Grand Total:-		2,508,800



**COST OF TRAINING RAW MATERIAL, UTILITIES,
MAINTENANCE OF MACHINERY EQUIPMENT AND BUILDING.**

COST OF MAINTENANCE

(Includes Equipment Uplifting and Maintenance of Machine, Equipment and Work Shop Area and Building).

Directorate of Manpower & Training, Sindh Centres.		
1	No. of Trainees to be trained in five months courses.	560
2	Cost of maintenance per trainee Rs.100 five months(560x100x5).	280,000
3	No. of Trainees to be trained in four months courses.	4,840
3	Cost of maintenance per trainee Rs.100 four months(4840x100x4).	1,936,000
4	No. of Trainees to be trained in three months courses.	1,760
5	Cost of maintenance per trainee Rs.100 three months(1760x100x3).	528,000
6	No. of Trainees to be trained in two months courses.	80
7	Cost of maintenance per trainee Rs.100 two months(80x100x2).	16,000
Total :-		2,760,000
Social Welfare Centres.		
1	No. of Trainees to be trained in four months courses.	840
2	Cost of Overhead for four months courses 840 x 100 x4.	336,000
	No. of Trainees to be trained in five months courses.	80
	Cost of Overhead for five months courses 80 x 100 x 5.	40,000
Total Cost:-		376,000
Grand Total:-		3,136,000



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Annexure-G

Estimate for Curriculum Design, Development Translation and Printing.

1	Curriculum Development of 3 new courses including translation 75,000/- each (75,000x3).	225,000
1	Curriculum Printing of following Books. @ Rs.200x8500 Per Set for 10,000 Student 200x8500 1) Training Manual. 2) Note Book.	1,700,000
2	Student/staff cards (Neck Hanging) (Rs.60/- each) (60x8500).	510,000
3	Student Bags 100/- each (100x8200).	820,000
T o t a l:-		3,255,000
Say Rs.3.255 million		



**BENAZIR BHUTTO SHAHEED
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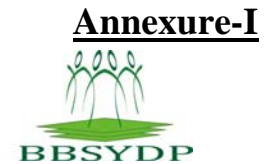
Annexure-H

COST OF STIPEND TO TRAINEES

Directorate of Manpower & Training Sindh Centres.		
--	No. of trainees to be trained in five months.	560
--	Cost of stipend per course, five months 560x4000x5 (Approved Parameters).	11,200,000
--	No. of trainees to be trained in four months.	4,840
--	Cost of stipend per course, five months 4840x4000x4 (Approved Parameters).	77,440,000
--	No. of trainees to be trained in three months.	1,760
--	Cost of stipend per course, three months 1760x4000x3 (Approved Parameters).	21,120,000
--	No. of trainees to be trained in two months.	80
--	Cost of stipend per course, five months 80x4000x2 (Approved Parameters).	640,000
--	District displacement allowance to trainee from other district 4 months training course (Average Rs.2500/- (1000 x 2500 x 5).	10,000,000
--	District displacement allowance to trainee from other district 3 months training course (Average Rs.2500/- (400 x 2500 x 4).	3,000,000
Total :-		123,400,000
Social Welfare Centres.		
--	No. of trainees to be trained in 4 months courses.	840
--	Cost of stipend 4000 x840 x 4.	13,440,000
--	No. of trainees to be trained in 5 months courses.	80
--	Cost of stipend 4000 x80 x 5.	1,600,000
--	District displacement allowance (Average Rs.2500/-) 190 x 2500 x 4.	1,900,000
Total:-		16,940,080
Grand Total:-		140,340,080
Say Rs.140.340 million		



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DETAILS OF MANAGEMENT COST

-	Pay of Officers:-	
1	Prjector Director (40% of basic pay).	300,000
2	Focal Officer (40% of basic pay).	300,000
3	Three Deputy Project Directors (Internal Rs 30,000/- and External Rs.40,000/-).	1,100,000
4	Five Regional Monitoring Coordination Officers. Rs.25,000/-	1,250,000
5	Administrative Officer (20,000x1).	220,000
6	Accounts officer (20,000x1).	220,000
	TOTAL:-	3,390,000
-	Pay of Establishment:-	
1	Six Program Assistants / Office Secretary.Rs.12,000/-	720,000
2	Four Data Processing Assitants / Office Secretary.Rs.10,000/-	400,000
3	Two (2) Accounts Assistant.	288,000
4	Four (4) Driver.	340,000
5	Eight (8) Office Boy.	576,000
6	Two Chowkidar.	144,000
7	Two Sweeper.	144,000
	TOTAL:-	2,612,000
-	Operating Expenses:-	
1	Postage, Telephone, Courier Services etc.	200,000
2	Utilities Gas, Water and Electricity.	50,000
3	Consultancy (Computer).	500,000
4	Travel and Transportation.	300,000
5	P.O.L Charges.	250,000
6	Stationary.	150,000
7	Conveyance Charges.	50,000
8	Printing & Publication.	100,000
9	Workshop & Seminars.	800,000
10	Book/Periodicals.	20,000
11	Transportation (Hire of Vehicle).	150,000
12	Advertisement Publicity.	700,000
13	Other Misc.	200,000
14	Purchase of Computers.	500,000
16	Purchase of office equipment.	250,000
17	Purchase of Furniture.	164,000
18	Repair and Maintenance of Machinery and Furniture/Fixture.	300,000
19	Repair of Transport.	150,000
20	Repair of Building	150,000
	TOTAL:-	4,984,000
	TOTAL MANAGEMENT COST:-	10,986,000



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Annexure-J

Cash Flow Chart

(Statement Showing the quarter wise requirement of funds)

Sr No	Head of Account	July-September 2009	October-December 2009	January-March 2010	April-June 2010	Total
1	Remuneration of Instructional Staff.	3,592,000	10,776,000	10,776,000	10,776,000	35,920,000
2	Overheads/Maintenance	2,000,000	1,214,900	1,214,900	1,214,900	5,644,700
3	Consumable Training Material.	1,500,000	3,350,000	3,348,000	3,348,000	11,546,000
4	Curriculum Printing.	3,255,000	--	--	--	3,255,000
5	Testing Certification.	1,215,000	--	1,215,000	--	2,430,000
6	Entry Test.	810,000	--	--	--	810,000
7	Provision small Tools Equipment/Furniture.	33,500,000	--	--	--	33,500,000
8	Tool Kits.	810,000	--	810,000	--	1,620,000
9	Stipend to trainees.	35,000,000	35,000,000	35,340,000	35,000,000	140,340,000
10	Management Cost.	1,098,600	3,295,800	3,295,800	3,295,800	10,986,000
11	Inauguration & Graduation Cermony.	80,000	--	--	80,000	160,000
Grand Total:-		82,860,600	53,636,700	55,999,700	53,714,700	246,211,700



**BENAZIR BHUTTO SHAHEED
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ANNEXURE-K

**Statement Showing the Trades Wise number
of Centres and trainees and entry qualification.**

SR NO	TRADES	NO Centers	No. of Trainees	Minimum Qualification
1	Civil Drafting with Auto Cad.	9	440	Matric.
2	Welding G-6.	4	160	Middle.
3	Diesel Mechanic	1	40	Middle.
4	Auto Mechanic.	1	80	Middle.
5	Building Painter.	18	800	Middle.
6	Carpentry/Wood Working.	7	320	Middle.
7	Commercial Arts.	1	40	Matric.
8	Computer Hardware & Networking.	3	160	Matric.
9	Cooking and Food Preservation.	1	80	Matric.
10	Domestic Air Conditioning.	7	320	Matric.
11	Dress Making & Designing.	34	1240	Matric.
12	Generator Repair.	4	160	Matric.
13	House Electrician.	31	1400	Matric.
14	Leather Garments.	1	40	Matric.
15	Machinist.	6	280	Middle.
16	Office Automation.	19	800	Matric.
17	Tractor Mechanic.	1	40	Middle.
18	Beautician.	7	280	Matric.
19	Masonry.	8	360	Middle.
20	Motor Cycle Mechanic.	13	560	Middle.
21	CNG Technician.	3	120	Matric.
22	Plumbing.	2	120	Middle.
23	Turner.	6	240	Middle.
24	UPS Maintenance & Repair.	2	80	Matric.
	TOTAL:-	--	8160	--



SUMMARY OF COST

(Rs. in Million)

A	Training Cost:-	
i)	Remuneration for Instructional Staff and Admin and support sStaff of centres. (Annexure-C).	35.920
ii)	Cost of consumable training material(Annexure-D).	11.546
iii)	Cost of Overheads (Annexure-E).	2.508
iv)	Cost of Maintenance, Machinery and Equipment. (Aneexure-F).	3.136
v)	Cost of Curriculum Printing. (Annexure-G).	3.255
vi)	Cost of Testing and Certification (300 Per Trainee).	2.430
vii)	Cost of Entry test (Rs.100/=Per Trainee).	0.810
viii)	Inauguration & Graduation cermoney (Rs.80,000/- each).	0.160
xi)	Kit Rs.5000/- each trainee of Beautician trade(Rs.5000x320)	1.60
x)	Kit Rs.1,000/- each trainee of Commercial Arts trade(Rs.1000x20)	0.02
Total Training Cost:-		61.385
B	Capital Cost:-	
	Small Tools/Equipment/Machinery and Furnitureor for existing and New Trades.(Annexure-H,I,J)	33.500
C	Stipend and displacement allowance to trainees. (Annexure-H).	140.340
D	Management Cost (Annexure-L).	10.99
Total :-		184.826
Grand Total:-		246.211